
$2021$


## INCOME

94.42\% Consultations<br>4.73\% Sales<br>0.85\% Donations

## BALANCES

Expense account: \$6,312.07<br>Savings account:<br>\$8,530.78<br>PayPal account:<br>$\$ 843.25$

## FINANCIAL ANALSSIS

## EXPENSES

Payment of internal wages increased this year as we worked on and released the Best Practice Guidelines, which required extensive administrative work. We also worked on consultancy to top up our accounts following larger total expenses last year.

Now that our bank accounts are full again, our financial goals for 2022 include more stipends and donations to support marginalised populations in games.

## INCOME

Income from sales and donations remain low due to COVID-19 continuing to restrict our attendance at events.

Majority of our income in 2021 was received through consultancy agreements with various companies. We project that this income source will be reduced in 2022, so are seeking alternative avenues.

## INITIATIVES

In 2021, we:

- Connected game studios and paid consultants on multiple new projects
- Spotlighted queer devs as part of Pride Month 2021
- Released the Best Practice Guidelines (both free and paid resources)
- Spoke at PAX Online about "Aiming for Authenticity"



Retrospective written Dec 2021 by Alayna Cole

